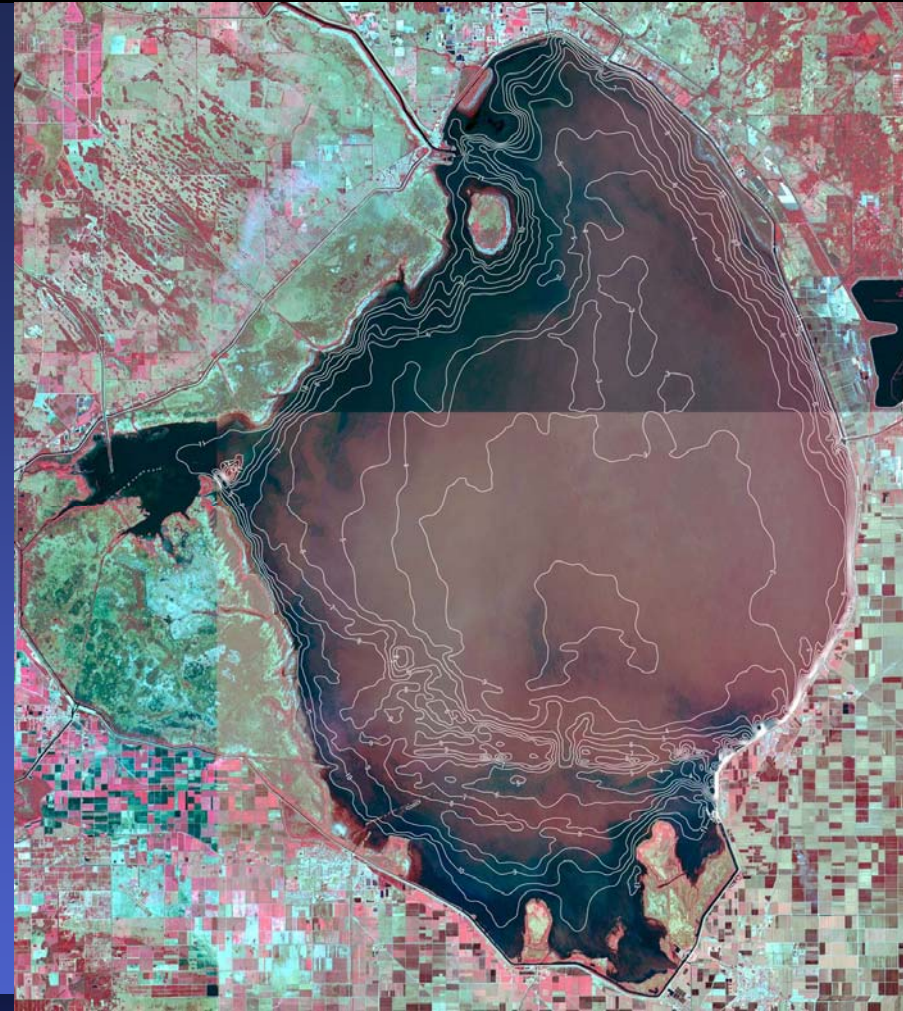


Water Supply Performance in LORSS

*Framework,
Measures, Methods
and Results*

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Management District
July 5, 2006*



Overview

- Framework - Goals
- Measures and Methods for LORSS
 - Recover Performance Measures
 - Other Performance Indicators
- Results for Base and Tentatively Selected Plan (TSP)
- Key Points

A Place for Water Supply

- WRDA 2000 - CERP is to provide for water supply
- State water supply goal (373.0361 F.S.)
 - The level-of-certainty planning goal associated with identifying the water supply needs of existing and future reasonable-beneficial uses shall be based upon meeting those needs for a 1-in-10-year drought event.
- Protect aquifer from degradation - e.g. MFLs (373.042 F.S.)
- Water Supply Specifically Considered in Previous Lake Regulation Schedule Evaluations

Recover Performance Measures

Official CERP Water Supply Performance Measures		Use in LORSS Evaluations
WS-1	Frequency of Water Restrictions for the Lake Okeechobee Service Area	✓ Frequency
		✓ Duration
		✓ Severity
WS-2	Frequency of Water Restrictions for the Lower East Coast Service Area	✓ Frequency - Lake SSM Caused
		Frequency - Coastal Caused
WS-4	Prevent Saltwater Intrusion of the Biscayne Aquifer – Meet MFL Criteria for Biscayne Aquifer	Violation of MFL for Specific Basins/Structures
WS-5	Prevent Saltwater Intrusion of the Biscayne Aquifer in South Miami-Dade County	Stage Relative to Target for Specific Basins/Structures

Other Measures

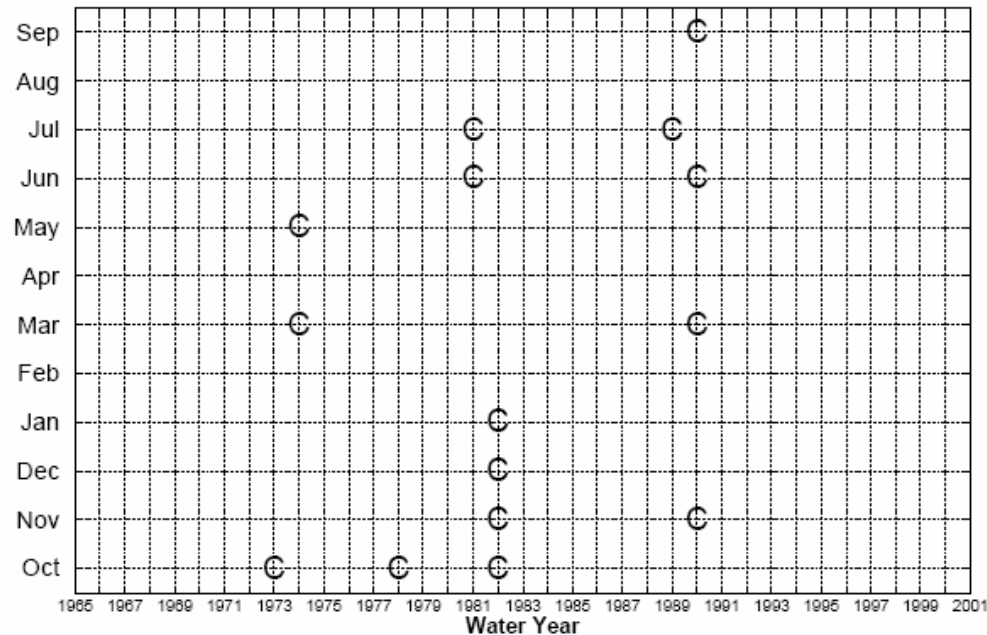
■ Other Measures Considered to Help Differentiate Among Alternatives

- | |
|---|
| ■ Additional Supply Side Management Cutback (acre-feet) |
| ■ Water Years with Supply Side Management Cutbacks >100,000 acre-feet |
| ■ Water Years with Supply Side Management Cutbacks >200,000 acre-feet |
| ■ EAA Percent of Demands not Met |
| ■ Other LOSA Percent of Demands not Met |

Water Restrictions Graphic LORSS Base Run

Frequency of Water Restrictions for the 1965 – 2000 Simulation Period

Lake Okeechobee Service Area – 07LORS



Total number of water years with restrictions=7

Target number of water years with restriction=5

C: Under Supply Side Management and Cutbacks for 7 days or more, and Cutbacks greater or equal than 10% and 18000 ac-ft/month

Note: Water year 1981 starts Oct/1980 and ends Sep/1981

For Planning Purposes Only

Run date: 06/26/06 16:10:00

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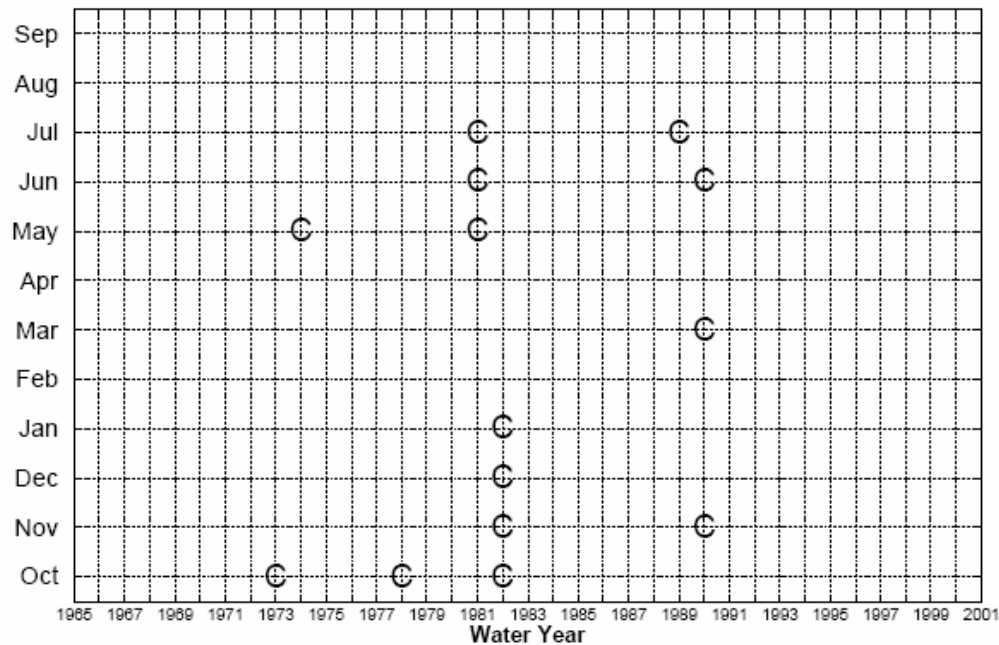
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Water Restrictions Graphic TSP Run

Frequency of Water Restrictions for the 1965 – 2000 Simulation Period

Lake Okeechobee Service Area - a1bS2-m



Total number of water years with restrictions=7

Target number of water years with restriction=5

C: Under Supply Side Management and Cutbacks for 7 days or more, and Cutbacks greater or equal than 10% and 18000 ac-ft/month

Note: Water year 1981 starts Oct/1980 and ends Sep/1981

For Planning Purposes Only

Run date: 06/26/06 16:10:03

SFWMM V5.5.2

Script used: freq_water_restr.scr, V1.11

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Evaluation of Base and TSP

CERP Performance Measures		LORSS Base	LORSS TSP	Result
	Frequency of Water Shortages (years)	7	7	Same
	Duration of Water Shortages (months)	15	14	Slightly Better
	Severity of Water Shortages Score	9	10	Slightly Worse
	Coastal Basin Supply Side Management Water Shortages (years with)	4	4	Same
Other Performance Indicators				
	Additional Supply Side Management Cutbacks (compared to base) (acre-feet)	0	89,660	Slightly Worse
	Water Years with Supply Side Management Cutbacks >100,000 acre-feet	4	3	Slightly Better
	Water Years with Supply Side Management Cutbacks >200,000 acre-feet	0	1	Slightly Worse
	EAA Percent of Demands not Met	4	6	Slightly Worse
	Other LOSA Percent of Demands not Met	4	4	Same

Key Point of Presentation

- Water Supply Performance of Base and TSP are not Significantly Different for the Simulation Period

Other Observations

- The TSP Run at the End of the Simulation Period (Start of 2001 Water Shortage Period) has about 450,000 acre-feet less in Lake Okeechobee
- All runs in the LORSS family of runs show marked improvement in Water Supply Performance compared to previous runs with existing physical configurations

Questions?

